

# IOWA RACING AND GAMING COMMISSION

## TRACK GAMING REVENUE REPORT

YTD - 07/01/00 THRU 06/30/01	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$137,481,495	\$123,659,383	\$36,819,997	\$297,960,875
ADMISSIONS	2,594,257	3,681,759	903,337	7,179,353
WIN PER CAPITA	\$53	\$34	\$41	\$42
CASINO SQUARE FOOTAGE	34,662	34,280	11,675	80,617
AVG DAILY WIN PER SQUARE FOOT	\$11	\$10	\$9	\$10
SLOT DROP	\$554,954,578	\$506,983,928	\$135,811,794	\$1,197,750,300
SLOT COIN IN	\$2,322,735,446	\$2,154,970,704	\$563,425,059	\$5,041,131,209
SLOT REVENUE	\$137,481,495	\$123,659,383	\$36,819,997	\$297,960,875
SLOT REVENUE PERCENTAGE	5.92%	5.74%	6.54%	5.91%
NUMBER OF SLOT MACHINES	1,413	1,490	600	3,503
AVG DAILY WIN PER SLOT MACHINE	\$267	\$227	\$168	\$233
TAXES PAID TO CITY	\$687,407	\$618,297	\$184,100	\$1,489,804
TAXES PAID TO COUNTY	\$687,407	\$618,297	\$184,100	\$1,489,804
TAXES TO GAMBLER'S TREATMENT	\$412,444	\$370,978	\$110,460	\$893,882
TAX TO ST GEN'L FUND (WAGERING)	\$37,547,071	\$33,683,250	\$9,617,851	\$80,848,172
TAX TO ST GEN'L FUND (ADMISSION)	\$1,297,129	\$1,840,880	\$451,669	\$3,589,678
TAX TO ST GEN'L FUND (DAILY)	\$72,600	\$72,600	\$53,000	\$198,200
<b>SLOT REVENUE BY DENOMINATION</b>				
<b>\$.05 SLOT MACHINES</b>				
SLOT COIN IN	\$562,337,361	\$388,937,114	\$161,986,218	\$1,113,260,693
SLOT REVENUE	\$43,746,928	\$32,178,449	\$13,297,769	\$89,223,146
SLOT REVENUE PERCENTAGE	7.78%	8.27%	8.21%	8.01%
NUMBER OF SLOT MACHINES	353	346	193	892
<b>\$.25 SLOT MACHINES</b>				
SLOT COIN IN	\$726,701,623	\$701,967,131	\$172,227,969	\$1,600,896,723
SLOT REVENUE	\$47,758,842	\$45,584,118	\$12,205,683	\$105,548,643
SLOT REVENUE PERCENTAGE	6.57%	6.49%	7.09%	6.59%
NUMBER OF SLOT MACHINES	627	672	240	1,539
<b>\$1.00 SLOT MACHINES</b>				
SLOT COIN IN	\$747,839,458	\$870,347,524	\$200,857,912	\$1,819,044,894
SLOT REVENUE	\$37,153,071	\$38,536,211	\$9,909,600	\$85,598,882
SLOT REVENUE PERCENTAGE	4.97%	4.43%	4.93%	4.71%
NUMBER OF SLOT MACHINES	377	428	157	962
<b>\$5.00 SLOT MACHINES</b>				
SLOT COIN IN	\$213,954,179	\$176,517,985	\$28,352,960	\$418,825,124
SLOT REVENUE	\$6,990,589	\$6,667,205	\$1,406,945	\$15,064,739
SLOT REVENUE PERCENTAGE	3.27%	3.78%	4.96%	3.60%
NUMBER OF SLOT MACHINES	50	40	10	100
<b>\$25.00 SLOT MACHINES</b>				
SLOT COIN IN	\$56,861,025	\$14,264,750	\$0	\$71,125,775
SLOT REVENUE	\$1,442,665	\$499,400	\$0	\$1,942,065
SLOT REVENUE PERCENTAGE	2.54%	3.50%	0.00%	2.73%
NUMBER OF SLOT MACHINES	4	2	0	6
<b>\$100.00 SLOT MACHINES</b>				
SLOT COIN IN	\$15,041,800	\$2,936,200	\$0	\$17,978,000
SLOT REVENUE	\$389,400	\$194,000	\$0	\$583,400
SLOT REVENUE PERCENTAGE	2.59%	6.61%	0.00%	3.25%
NUMBER OF SLOT MACHINES	2	1	0	3

# IOWA RACING AND GAMING COMMISSION

## RIVERBOAT REVENUE REPORT

YTD - 07/01/00 THROUGH 06/30/01	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$33,534,155	\$46,391,566	\$27,240,434	\$29,521,263	\$35,461,545	\$46,336,904
ADMISSIONS	634,893	1,017,998	565,865	600,452	775,366	983,506
WIN PER CAPITA	\$53	\$46	\$48	\$49	\$46	\$47
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	13,628	12,470	37,480
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$6	\$8	\$3
TABLE DROP	\$20,494,147	\$35,073,126	\$12,804,616	\$18,561,969	\$28,066,070	\$45,971,151
TABLE REVENUE	\$4,538,571	\$7,308,894	\$2,419,719	\$4,062,577	\$6,841,500	\$9,596,534
TABLE REVENUE PERCENTAGE	22.15%	20.84%	18.90%	21.89%	24.38%	20.88%
NUMBER OF TABLE GAMES	23	29	14	28	19	40
AVG DAILY WIN PER TABLE GAME	\$561	\$690	\$476	\$400	\$987	\$657
SLOT DROP	\$99,107,149	\$144,040,888	\$77,780,382	\$78,730,154	\$103,527,395	\$152,148,135
SLOT COIN IN	\$445,240,611	\$604,364,763	\$364,250,595	\$346,907,263	\$452,023,139	\$597,831,404
SLOT REVENUE	\$28,995,584	\$39,082,672	\$24,820,715	\$25,458,686	\$28,620,045	\$36,740,370
SLOT REVENUE PERCENTAGE	6.51%	6.47%	6.81%	7.34%	6.33%	6.15%
NUMBER OF SLOT MACHINES	747	650	505	536	431	850
AVG DAILY WIN PER MACHINE	\$110	\$165	\$135	\$131	\$182	\$118
TAXES PAID TO CITY	\$167,671	\$231,958	\$136,202	\$147,606	\$177,308	\$231,685
TAXES PAID TO COUNTY	\$167,671	\$231,958	\$136,202	\$147,606	\$177,308	\$231,685
TAXES TO GAMBLER'S TREATMENT	\$100,602	\$139,175	\$81,721	\$88,564	\$106,385	\$139,011
TAX TO ST GEN'L FUND (WAGERING)	\$5,920,887	\$8,325,223	\$4,743,961	\$5,170,476	\$6,281,309	\$8,315,001
TAX TO ST GEN'L FUND (ADMISSION)	\$378,716	\$378,716	\$378,716	\$378,716	\$378,716	\$378,716
	<b>RHYTHM CITY CASINO</b>	<b>ISLE OF CAPRI BETTENDORF</b>	<b>AMERISTAR CASINO &amp; HOTEL</b>	<b>HARVEYS CASINO HOTEL</b>		<b>TOTAL</b>
ADJUSTED GROSS REVENUE	\$54,953,845	\$93,548,725	\$109,059,698	\$112,986,708		\$589,034,843
ADMISSIONS	1,296,137	1,870,810	2,293,770	2,583,347		12,622,144
WIN PER CAPITA	\$42	\$50	\$48	\$44		\$47
CASINO SQUARE FOOTAGE	35,640	24,939	38,000	28,250		237,544
AVE DAILY WIN PER SQUARE FOOT	\$5	\$10	\$8	\$11		\$7
TABLE DROP	\$27,942,644	\$53,088,948	\$91,112,472	\$99,077,821		\$432,192,964
TABLE REVENUE	\$5,071,582	\$10,952,916	\$18,534,720	\$20,064,242		\$89,391,255
TABLE REVENUE PERCENTAGE	18.15%	20.63%	20.34%	20.25%		20.68%
NUMBER OF TABLE GAMES	25	40	49	50		317
AVG DAILY WIN PER TABLE GAME	\$615	\$750	\$1,036	\$1,099		\$773
SLOT DROP	\$161,576,667	\$284,621,820	\$322,450,927	\$341,148,390		\$1,765,131,907
SLOT COIN IN	\$768,102,227	\$1,265,047,123	\$1,422,737,549	\$1,565,985,591		\$7,832,490,265
SLOT REVENUE	\$49,882,263	\$82,595,809	\$90,524,978	\$92,922,466		\$499,643,588
SLOT REVENUE PERCENTAGE	6.49%	6.53%	6.36%	5.93%		6.38%
NUMBER OF SLOT MACHINES	999	1,108	1,487	1,206		8,519
AVG DAILY WIN PER MACHINE	\$151	\$204	\$167	\$211		\$161
TAXES PAID TO CITY	\$274,769	\$467,744	\$545,298	\$564,934		\$2,945,175
TAXES PAID TO COUNTY	\$274,769	\$467,744	\$545,298	\$564,934		\$2,945,175
TAXES TO GAMBLER'S TREATMENT	\$164,862	\$280,646	\$327,179	\$338,960		\$1,767,105
TAX TO ST GEN'L FUND (WAGERING)	\$9,576,369	\$17,143,612	\$20,044,164	\$20,778,514		\$106,299,516
TAX TO ST GEN'L FUND (ADMISSION)	\$378,716	\$378,716	\$378,716	\$378,716		\$3,787,160

RIVERBOAT TABLE REVENUE BY GAME						
YTD - 07/01/00 THROUGH 06/30/01	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$10,059,989	\$19,187,958	\$6,718,755	\$10,390,479	\$16,129,995	\$24,132,015
TABLE REVENUE	\$1,642,630	\$3,399,179	\$984,698	\$1,975,736	\$3,582,569	\$4,507,247
TABLE REVENUE PERCENTAGE	16.33%	17.72%	14.66%	19.01%	22.21%	18.68%
NUMBER OF TABLE GAMES	11	18	9	17	14	26
CRAPS						
TABLE DROP	\$4,664,185	\$7,730,502	\$2,788,854	\$3,947,590	\$5,023,059	\$10,678,142
TABLE REVENUE	\$1,134,432	\$1,763,822	\$659,564	\$928,923	\$1,164,796	\$2,482,252
TABLE REVENUE PERCENTAGE	24.32%	22.82%	23.65%	23.53%	23.19%	23.25%
NUMBER OF TABLE GAMES	2	3	1	2	1	4
ROULETTE						
TABLE DROP	\$593,665	\$1,687,511	\$624,698	\$971,704	\$2,310,489	\$1,760,845
TABLE REVENUE	\$192,500	\$481,970	\$150,827	\$281,247	\$811,844	\$517,554
TABLE REVENUE PERCENTAGE	32.43%	28.56%	24.14%	28.94%	35.14%	29.39%
NUMBER OF TABLE GAMES	1	2	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$1,654,037	\$2,411,785	\$975,126	\$813,296	\$2,579,137	\$1,739,855
TABLE REVENUE	\$502,655	\$707,375	\$269,965	\$225,144	\$845,203	\$430,028
TABLE REVENUE PERCENTAGE	30.39%	29.33%	27.69%	27.68%	32.77%	24.72%
NUMBER OF TABLE GAMES	2	2	1	1	1	2
LET IT RIDE						
TABLE DROP	\$1,716,355	\$1,969,388	\$677,657	\$660,432	\$0	\$1,647,128
TABLE REVENUE	\$435,634	\$502,983	\$186,056	\$176,864	\$0	\$400,311
TABLE REVENUE PERCENTAGE	25.38%	25.54%	27.46%	26.78%	0.00%	24.30%
NUMBER OF TABLE GAMES	1	2	1	1	0	2
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$3,243,210
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$784,756
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	24.20%
NUMBER OF TABLE GAMES	0	0	0	0	0	2
OTHER TABLE GAMES						
TABLE DROP	\$1,412,410	\$1,987,629	\$1,019,526	\$1,570,165	\$1,904,162	\$2,769,956
TABLE REVENUE	\$237,214	\$355,212	\$168,609	\$266,360	\$317,860	\$474,387
TABLE REVENUE PERCENTAGE	16.79%	17.87%	16.54%	16.96%	16.69%	17.13%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
POKER						
TABLE DROP	\$393,507	\$98,354	\$0	\$208,303	\$119,230	\$0
TABLE REVENUE	\$393,507	\$98,354	\$0	\$208,303	\$119,230	\$0
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	6	4	0	4	1	0

RIVERBOAT TABLE REVENUE BY GAME						
YTD - 07/01/00 THROUGH 06/30/01	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$15,834,693	\$27,062,456	\$51,435,980	\$52,013,938		\$232,966,258
TABLE REVENUE	\$2,760,206	\$4,603,839	\$8,901,396	\$7,570,525		\$39,928,025
TABLE REVENUE PERCENTAGE	17.43%	17.01%	17.31%	14.55%		17.14%
NUMBER OF TABLE GAMES	14	20	32	25		186
CRAPS						
TABLE DROP	\$7,620,708	\$11,628,567	\$21,426,757	\$22,321,738		\$97,830,102
TABLE REVENUE	\$1,283,139	\$2,478,139	\$5,105,331	\$5,148,400		\$22,148,798
TABLE REVENUE PERCENTAGE	16.84%	21.31%	23.83%	23.06%		22.64%
NUMBER OF TABLE GAMES	3	4	5	6		31
ROULETTE						
TABLE DROP	\$1,571,078	\$3,374,310	\$6,152,410	\$6,566,865		\$25,613,575
TABLE REVENUE	\$459,771	\$786,720	\$1,862,421	\$1,754,909		\$7,299,763
TABLE REVENUE PERCENTAGE	29.26%	23.31%	30.27%	26.72%		28.50%
NUMBER OF TABLE GAMES	2	3	3	3		20
CARIBBEAN STUD						
TABLE DROP	\$802,472	\$2,966,934	\$4,820,622	\$4,884,296		\$23,647,560
TABLE REVENUE	(\$39,298)	\$602,369	\$1,253,617	\$1,412,347		\$6,209,405
TABLE REVENUE PERCENTAGE	-4.90%	20.30%	26.01%	28.92%		26.26%
NUMBER OF TABLE GAMES	1	2	4	4		20
LET IT RIDE						
TABLE DROP	\$1,010,605	\$1,938,241	\$1,817,896	\$2,327,876		\$13,765,578
TABLE REVENUE	\$250,253	\$503,583	\$401,451	\$575,359		\$3,432,494
TABLE REVENUE PERCENTAGE	24.76%	25.98%	22.08%	24.72%		24.94%
NUMBER OF TABLE GAMES	1	2	1	1		12
PAI GOW POKER						
TABLE DROP	\$957,723	\$2,099,116	\$2,993,993	\$5,746,153		\$15,040,195
TABLE REVENUE	\$212,144	\$578,859	\$684,646	\$1,470,125		\$3,730,530
TABLE REVENUE PERCENTAGE	22.15%	27.58%	22.87%	25.58%		24.80%
NUMBER OF TABLE GAMES	1	2	2	4		11
OTHER TABLE GAMES						
TABLE DROP	\$0	\$3,012,525	\$2,464,815	\$3,694,874		\$19,836,062
TABLE REVENUE	\$0	\$392,609	\$325,857	\$610,496		\$3,148,604
TABLE REVENUE PERCENTAGE	0.00%	13.03%	13.22%	16.52%		15.87%
NUMBER OF TABLE GAMES	0	1	1	2		11
POKER						
TABLE DROP	\$145,366	\$1,006,799	\$0	\$1,522,082		\$3,493,641
TABLE REVENUE	\$145,366	\$1,006,799	\$0	\$1,522,082		\$3,493,641
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%		100.00%
NUMBER OF TABLE GAMES	6	7	0	5		33

## RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/00 THROUGH 06/30/01	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKE SIDE CASINO RESORT
\$ .05 SLOT MACHINES						
SLOT COIN IN	\$119,157,499	\$137,338,177	\$78,492,173	\$84,200,876	\$195,354,520	\$154,519,082
ADJUSTED SLOT REVENUE	\$9,581,355	\$11,331,101	\$6,423,977	\$7,420,968	\$14,183,598	\$12,597,450
SLOT REVENUE PERCENTAGE	8.04%	8.25%	8.18%	8.81%	7.26%	8.15%
NUMBER OF SLOT MACHINES	185	174	96	117	190	193
\$ .10 SLOT MACHINES						
SLOT COIN IN	\$3,584,358	\$0	\$0	\$0	\$4,653,489	\$0
ADJUSTED SLOT REVENUE	\$240,093	\$0	\$0	\$0	\$315,298	\$0
SLOT REVENUE PERCENTAGE	6.70%	0.00%	0.00%	0.00%	6.78%	0.00%
NUMBER OF SLOT MACHINES	6	0	0	0	5	0
\$ .25 SLOT MACHINES						
SLOT COIN IN	\$159,969,736	\$193,719,467	\$153,516,675	\$130,700,544	\$108,771,958	\$205,611,713
ADJUSTED SLOT REVENUE	\$10,963,683	\$13,402,729	\$10,885,912	\$10,034,460	\$7,441,021	\$12,456,199
SLOT REVENUE PERCENTAGE	6.85%	6.92%	7.09%	7.68%	6.84%	6.06%
NUMBER OF SLOT MACHINES	366	261	296	264	154	407
\$ .50 SLOT MACHINES						
SLOT COIN IN	\$0	\$6,651,737	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$575,582	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.65%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$142,737,648	\$214,528,297	\$104,539,077	\$111,486,733	\$117,034,106	\$173,956,624
ADJUSTED SLOT REVENUE	\$7,228,888	\$11,212,268	\$6,161,216	\$7,137,705	\$5,839,921	\$9,507,873
SLOT REVENUE PERCENTAGE	5.06%	5.23%	5.89%	6.40%	4.99%	5.47%
NUMBER OF SLOT MACHINES	178	185	104	145	76	215
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$19,791,370	\$44,266,890	\$25,314,495	\$17,954,710	\$26,209,066	\$36,768,501
ADJUSTED SLOT REVENUE	\$981,565	\$2,153,902	\$1,178,135	\$729,053	\$840,207	\$1,212,514
SLOT REVENUE PERCENTAGE	4.96%	4.87%	4.65%	4.06%	3.21%	3.30%
NUMBER OF SLOT MACHINES	13	15	6	7	5	28
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$5,094,570	\$0	\$0	\$0	\$9,999,805
ADJUSTED SLOT REVENUE	\$0	\$253,080	\$0	\$0	\$0	\$473,583
SLOT REVENUE PERCENTAGE	0.00%	4.97%	0.00%	0.00%	0.00%	4.74%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$2,765,625	\$2,388,175	\$2,564,400	\$0	\$8,481,093
ADJUSTED SLOT REVENUE	\$0	\$154,010	\$171,475	\$136,501	\$0	\$378,659
SLOT REVENUE PERCENTAGE	0.00%	5.57%	7.18%	5.32%	0.00%	4.46%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$8,494,586
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$114,094
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	1.34%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

## RIVERBOAT SLOT REVENUE BY DENOMINATION

YTD - 07/01/00 THROUGH 06/30/01	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
\$0.05 SLOT MACHINES						
SLOT COIN IN	\$203,797,821	\$414,917,520	\$595,751,530	\$363,726,954		\$2,347,256,152
ADJUSTED SLOT REVENUE	\$16,131,016	\$31,612,168	\$48,060,916	\$30,022,132		\$187,364,681
SLOT REVENUE PERCENTAGE	7.92%	7.62%	8.07%	8.25%		7.98%
NUMBER OF SLOT MACHINES	269	364	687	449		2,724
\$0.10 SLOT MACHINES						
SLOT COIN IN	\$3,574,504	\$0	\$0	\$0		\$11,812,351
ADJUSTED SLOT REVENUE	\$309,647	\$0	\$0	\$0		\$865,038
SLOT REVENUE PERCENTAGE	8.66%	0.00%	0.00%	0.00%		7.32%
NUMBER OF SLOT MACHINES	6	0	0	0		17
\$0.25 SLOT MACHINES						
SLOT COIN IN	\$236,332,669	\$325,656,170	\$328,898,220	\$419,366,664		\$2,262,543,816
ADJUSTED SLOT REVENUE	\$16,112,577	\$22,536,975	\$21,078,760	\$26,842,202		\$151,754,518
SLOT REVENUE PERCENTAGE	6.82%	6.92%	6.41%	6.40%		6.71%
NUMBER OF SLOT MACHINES	428	372	417	414		3,379
\$0.50 SLOT MACHINES						
SLOT COIN IN	\$28,770,328	\$73,908,565	\$0	\$0		\$109,330,630
ADJUSTED SLOT REVENUE	\$2,046,444	\$4,747,675	\$0	\$0		\$7,369,701
SLOT REVENUE PERCENTAGE	7.11%	6.42%	0.00%	0.00%		6.74%
NUMBER OF SLOT MACHINES	53	66	0	0		131
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$229,010,239	\$364,258,270	\$384,836,659	\$613,225,448		\$2,455,613,101
ADJUSTED SLOT REVENUE	\$12,614,477	\$19,129,585	\$16,376,327	\$28,560,080		\$123,768,340
SLOT REVENUE PERCENTAGE	5.51%	5.25%	4.26%	4.66%		5.04%
NUMBER OF SLOT MACHINES	211	252	305	288		1,959
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$10,435,388	\$19,639,758	\$16,996,188	\$22,699,980		\$69,771,314
ADJUSTED SLOT REVENUE	\$592,795	\$1,052,079	\$690,407	\$762,688		\$3,097,969
SLOT REVENUE PERCENTAGE	5.68%	5.36%	4.06%	3.36%		4.44%
NUMBER OF SLOT MACHINES	11	12	18	12		53
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$40,504,575	\$51,356,465	\$73,102,263	\$109,658,200		\$444,926,535
ADJUSTED SLOT REVENUE	\$1,622,777	\$2,670,220	\$3,080,493	\$4,934,968		\$19,403,834
SLOT REVENUE PERCENTAGE	4.01%	5.20%	4.21%	4.50%		4.36%
NUMBER OF SLOT MACHINES	19	33	49	36		211
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$10,562,880	\$9,021,900	\$11,182,440	\$18,421,620		\$64,283,215
ADJUSTED SLOT REVENUE	\$267,495	\$483,180	\$522,895	\$760,066		\$2,760,299
SLOT REVENUE PERCENTAGE	2.53%	5.36%	4.68%	4.13%		4.29%
NUMBER OF SLOT MACHINES	3	4	6	4		23
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$5,113,825	\$6,288,475	\$8,653,250	\$13,376,825		\$49,631,668
ADJUSTED SLOT REVENUE	\$185,035	\$363,927	\$454,929	\$721,880		\$2,566,416
SLOT REVENUE PERCENTAGE	3.62%	5.79%	5.26%	5.40%		5.17%
NUMBER OF SLOT MACHINES	2	4	3	3		20
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$3,317,000	\$5,509,900		\$17,321,486
ADJUSTED SLOT REVENUE	\$0	\$0	\$260,250	\$318,450		\$692,794
SLOT REVENUE PERCENTAGE	0.00%	0.00%	7.85%	5.78%		4.00%
NUMBER OF SLOT MACHINES	0	0	2	1		4

The IOC Davenport, formerly the President, began operations under new ownership on October 10, 2000. The following figures, attributable to the former owners, are included in the report above. IOC Davenport was closed for four days from March 5 through March 8, 2001. IOC Davenport began doing business as Rhythm City Casino on March 9, 2001 with the opening of the new riverboat, Treble Clef.

Adjusted Gross Revenue	\$17,553,021
Admissions	440,400
Table Drop	\$9,104,809
Table Revenue	\$1,598,527
Slot Drop	\$51,827,622
Slot Coin in	\$251,092,630
Slot Revenue	\$15,954,495
Taxes paid to City and County	\$175,530
Taxes to Gambler's Treatment	\$52,659
Tax to State Gen'l Fund (Wagering)	\$2,932,415
Tax to State Gen'l Fund (Admission)	\$110,285

Due to damage to an attached support barge, the Mississippi Belle II was closed for repairs from mid-day 2/26/01 through early evening 2/28/01.

The Mississippi River flooding caused closings of three riverboats in April and May. Rhythm City closed on April 18th and remained closed until May 20. Isle of Capri Marquette closed on April 19th and reopened on May 2, 2001. Catfish Bend Casino closed on May 15th and 16th.